

TRUST FUND IN SUPPORT OF VICTIMS OF SEXUAL EXPLOITATION AND ABUSE PERIODIC PROJECT PROGRESS REPORT FOR QUARTER FOUR (4) FROM OCTOBER TO DECEMBER 2023

PROJECT REFERENCE NO.	<i>(to be provided by the Implementing Office)</i>
PROJECT TITLE:	Support to Victims of Sexual Exploitation and Abuse in Northern Bahr El Ghazal State.
PROJECT IMPLEMENTATION DATE (START/END DATE)	Start on 24 th July 2023 to 24 th July 2024
PROJECT LOCATION:	Northern Bahr El Ghazal State, South Sudan
UN AFP / IMPLEMENTING PARTNER:	Community Initiatives for Partnership and Development (CIPAD)
REPORTING PERIOD:	October 1 st to December 31 st 2023
SUBMITTED ON:	10 th January, 2024
REPORTING ENTITY:	Community Initiatives for Partnership and Development (CIPAD)
REPORTING OFFICER:	Mary Aluol Akech, Project Coordinator
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AMOUNT RECEIVED FROM THE BEGINNING OF THE PROJECT (IN USD)	One Hundred-Twenty-Seven Thousand, Seventy-nine point ninety-three United State of America Dollars only (127,079.93USD)
AMOUNT RECEIVED DURING LAST QUARTER (IN USD)	N/ A
AMOUNT PENDING DISBURSEMENT (IN USD)	One hundred-twenty-seven thousand, and seventy-five point zero-four United State of America Dollars only (127,075.04 USD)

Summary of Progress during the Reporting Period (no more than 500 words)
<p><i>In June 2023, Community Initiative for Partnership and Development (CIPAD) signed grant agreement with the United Nations (UN) to implement a United Nations Trust Funds in support of victims of sexual exploitation and abuse project titled "Support to Victims of Sexual Exploitation and Abuse (SEA) in Northern Bahr El Ghazal State" with the objectives of working towards enhancing social and economic resilience of victims of SEA through income generating activities; strengthening capacity of communities to mitigate and report SEA through SEA outreach activities; improving access to psychosocial support, legal counselling and medical care through psychosocial activities and awareness on the use of available referral pathways like CBCM.</i></p> <p><i>In this quarter four (4) reporting phase, CIPAD in collaboration with Community Based Complaint Mechanism (CBCM) in Aweil, United Nations Mission in South Sudan (UNMISS)'s Conduct and Discipline Team (CDT) and Victims Rights Office, has successfully implemented some project activities below:</i></p> <p>Activity 1: Conducting Community outreach/engagement meetings on Sexual Exploitation and Abuse (SEA): <i>At least two (2) community outreach meetings on Sexual exploitation and Abuse (SEA) were conducted in Malek-Alel Boma of Nyoc-Awany Payam and Wath-Muok Boma of Wath-Muok payam in Aweil South County on 11th October 2023 and 12th October 2023 respectively.</i></p> <p><i>The categories of the participants that attended the above outreach meetings were mainly community members and other relevant stakeholders. Sixty (60) individuals (25 women and 35 men) were reached by the outreach</i></p>

meetings on sexual exploitation and abuse in the two (2) Payams of Aweil South County with various messages on reporting and mitigation of sexual exploitation and abuse.

NB: Six (6) community outreach meetings were conducted in the PREVIOUS QUARTER in addition to the above two (2) for THIS REPORTING QUARTER making the total of eight (8) implemented and the implementation of the remaining four (4) community outreach meetings for Aweil East and Aweil Centre Counties are cancelled in order to use the budget to support capacity building activities of the beneficiaries in accordance with the donor recommendations made in QUARTER 3 REPORT which covered the period between July, August and September 2023.

Activity 2: Conduct 12 community meetings to established 12 inclusive community volunteer psychosocial support groups in various locations in Northern Bahr El Ghazal State.

CIPAD project team have conducted 12 inclusive community engagement meetings to establish community volunteer psychosocial support groups at different locations of Northern Bahr el Ghazal state in order to enhance psychosocial support services for the victims of sexual exploitation and abuse in counties and municipality especially at the community levels. A group of 30 members for each location was established after engaging community members to identified gap on reporting and support victim of SEA most especially on basic counselling service & referral mechanism which are connected with CBCM. 360 individuals (242 women 118 men) of different age were reached through 12 meetings conducted in Nyamllell & Marial Baai Bomas of Aweil West County on 5th & 6th of Dec 2023, Wanyjok & Warawar Bomas of Aweil East County on 8th & 11th of Dec 2023, Malek-Alel & Wath-Muok Bomas of Aweil South County on 13th & 14th of Dec 2023, Apada & Aroyo of Aweil Centre County on 15th & 18th of Dec 2023, Ariath & Gok-Machar Bomas of Aweil North County on 19th & 20th of Dec 2023 and Ayuung & Maper West Bomas of Aweil Municipality on 21st & 22nd of Dec 2023.

Activity 4: Assist and support victims of sexual exploitation and abuse with income generating activities:

To improve economic empowerment of the identified 58 victims of sexual exploitation and abuse to be able have an enhanced social and economic resilience, CIPAD project team managed to procure and distribute the below items to:

- Twenty one (21) beneficiaries who remained in the previous distribution out of the list of 58 beneficiaries from Aweil Centre, East, West and North Counties have received bags of maize flour, carton of bar soaps, sets of bedsheets items for bedsheets decoration business, and beads; and
- The whole of 58 beneficiaries have also received their livestock (goats) support as family wealth in this Quarter with each beneficiary receiving 5 goats (2 he-goats).

a. PROJECT IMPACT (Describe project impact if any, of the project's activities on beneficiaries, the community or other actors? Include, where appropriate, information or feedback provided by beneficiaries or other relevant stakeholders.)			
#	Expected Impact (as per project proposal)	Impact on	Explanation of status
1	At least 58 victims of sexual exploitation and abuse have increased sources of income as the results of livelihood assistance or material support provided in form of business star-up or booster packages that contribute to their enhanced socio-economic resilience	Beneficiary	In addition to 37 beneficiaries who received their items in the PREVIOUS QUATER, 21 victims of SEA in THIS QUARTER received some income generating materials have entered into the local markets with their items with the aim of generating incomes for their economic development in order to enhance their social and economic resilience. The income earned will be used to support the growth of their business and support their children's education, said one of the participants after receiving the support. The items provided include bags of maize flour, carton of bar soaps, sets of bedsheets items for bedsheets decoration business, and beads.

2	<i>At least 58 victims of sexual exploitation and abuse have increased sources of income as the results of livelihood assistance or material support provided in form of business star-up or booster packages that contribute to their enhanced socio-economic resilience</i>	<i>Beneficiary</i>	<i>At least 58 beneficiaries victims of Sexual Exploitation and Abuse have received livestock (goats) support as family wealth in this Quarter with each beneficiary receiving 5 goats (2 he-goats and 3she goats). There was a basic animal husbandary session delivered to them in August 2023 but, a comprehensive training will be done in the next quarter project activities once the second installment transfer is effected.</i>
3	<i>Increased awareness of 360 community members and victims of sexual exploitation and abuse on their rights to report any suspicious act of any kind to CBCM and other relevant rights bodies in accordance with national, regional and international human rights laws.</i>	<i>Community</i>	<i>Atleast 60 (34 women and 26 men) people were reached through two (2) community oureach meetings on sexual exploitation and abuse in two (2) Payam of Aweil South County of Northern Bahr El Ghazal state with various messages on reporting and mitigation of sexual expolitation and abuse. Those activities implemented have strenghtened capacity of communities to mitigate and report SEA. The implementation of the remaining four (4) community outreach meetings for Aweil East County and Aweil Centre County are cancelled in order to use the budget to support capacity building activities of the beneficiaries in accordance with the donor recommendations made in Quarter 3 report which covered the period between July, August and September 2023.</i>
4	<i>Increased voluntarily, and skillful community owned structures that provide free community psychosocial support services to the victims of sexual exploitation and abuse in the communities</i>	<i>Community</i>	<i>At least 12 inclusive community engagement meetings to establish community volunteer psychosocial support groups were conducted at different locations of Northern Bahr el Ghazal state in order to enhance psychosocial support services for the victims of sexual exploitation and abuse in the counties and municipality especially at the community levels. 12 community volunteer psychosocial support groups were established with each group composing of 30 members reaching 360 individuals (242 women 118 men).</i>
5	<i>Increased information sharing, and collaborations that contribute to improve multi-sectorial responses and services provided to victims of sexual exploitation and abuse in Northern Bahr El Ghazal state's counties and municipalities.</i>	<i>Community</i>	<i>Robust relationship established with other agencies and stakeholders through attending of cluster meetings, Northern Bahr El Ghazal State SEA Taskforce meetings and other stakeholders' meetings organized in various institutions</i>

#	Project Activities Scheduled During the Reporting Period	Status	Explanation of status
1	<i>Conduct the remaining 6 community outreach/engagements in 6 locations of Aweil South, East and Centre counties of Northern Bahr el Ghazal State.</i>	<i>Completed</i>	<i>At least two (2) community outreach/engagement meetings on Sexual exploitation and Abuse (SEA) were conducted in Malek-Alel Boma of Nyoc-Awany Payam and Wath-Muok Boma of Wath-Muok payam in Aweil South County, Northern Bahr El Ghazal State on 11th October 2023 and 12th October 2023 resepectively.</i>

			<p>NB: Six (6) community outreach meetings were conducted in the PREVIOUS QUARTER in addition to the above two (2) for THIS REPORTING QUARTER making the total of eight (8) implemented and the implementation of the remaining four (4) community outreach meetings for Aweil East County and Aweil Centre County are cancelled in order to use the budget to support capacity building activities of the beneficiaries in accordance with the donor recommendations made in Quarter 3 report which covered the period between July, August and September 2023.</p>
2	<p>Assist and support victims of sexual exploitation and abuse with income generating activities: Finish distribution of livelihood goods especially goats to those who had already received other items and give start up kits to those remaining number of beneficiaries or victims of SEA. During proposal design, beneficiaries were consulted on what kind of livestock they want and have chosen goats as an easy to managed livestock. So, based on the budget we have, the planned number of livestock for each beneficiary is 5goats (2he-goats and 3she-goats).</p>	On track	<ul style="list-style-type: none"> ○ Procurement and distribution of bags of maize flour, carton of bar soaps, sets of bedsheets items for bedsheets decoration business, beads and goats is COMPLETED. ○ Procurement and distribution of sacks of sugar, sacks of groundnuts and sacks of sorghums will be implemented in phase of the project implementation especially upon the transfer of the second installment project funds.
3	<p>Conduct 12 community meetings to established 12 inclusive community volunteer psychosocial support groups in Nyamlell and Marialbaai in Aweil West County; Malek-alel and Wathmuok of Aweil South County; Maper and Ayuang of Aweil Municipal Council (Aweil Town); Apada and Aroyo of Aweil Centre County; Wanyjok and Warawar of Aweil East County; and Gokmachar and Ariath in Aweil North County in the State.</p>	Completed	<p>At least 12 inclusive community engagement meetings to establish community volunteer psychosocial support groups were conducted at different locations of Northern Bahr el Ghazal state in order to enhance psychosocial support services for the victims of sexual exploitation and abuse in the counties and municipality especially at the community levels. 12 community volunteer psychosocial support groups were established with each group composing of 30 members reaching 360 individuals (242 women 118 men).</p>

#	Issue Description and its effect on project	Status (Open/Closed)	Actions Taken
1	<p>There are newly identified victims of Sexual Exploitation and Abuse reported according to CBCM who need to be supported by the project which is not possible because beneficiaries were already identified and being</p>	Open	<p>We were not able to support them, but advise them to be in contact with CBCM for future support.</p>

	supported as per the project budget lines.		
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#	Risk Description and its potential effect on project	Likelihood (Expected/Highly Likely/Likely/Not Likely)	Mitigation Measures
1	Unmet community expectations	Not Likely	Collaborate and engage with other cluster partners to fill the gaps, for example, a community expected a non-functional borehole to be repaired, then CIPAD will contact WASH cluster.
2	War and communal conflicts	Not Likely	Collect early warning indicators and always make environmental scanning or contextual updates to inform project team
3	Natural disasters like flooding	Not Likely	CIPAD will use motorbikes, boats, and available community means of transport to access beneficiaries since we are familiar with the context and already integrated in the communities we serve.

#	List of Activities Planned for the Next Quarter/Reporting Period	Planned Delivery
1	Activity 1: Conduct 3-days training of victims of sexual exploitation and abuse by the United Nations staff and related personnel on animal Husbandry training	This activity will be implemented in January 2024
2	Activity 3.1: Conduct 2 months training of victims of sexual exploitation and abuse by the United Nations staff and related personnel on bedsheets, tables-sheets, and pillow cases knitting and decoration;	This activity will be implemented from February to March 2024
3	Activity 4: Assist and support victims of sexual exploitation and abuse with income generating activities namely rolls of bedsheets and beats decorating business; bags of sorghums and groundnuts for agricultural production; bags of sugar, cartons of soaps, household kits (utensils, plastic sheets, beds and mattresses).	This activity will be implemented between February and March 2024

#	Financial Status a. Please attach a signed expenditure report b. Please attach list of beneficiaries of project	Status
1	Are activities progressing according to allocated budget?	Yes, the planned budget as per the activities was spent as it is because good market survey was done during project design and development.
2	Are there any factors that might demand additional funds for project implementation	Yes, there are newly identified victims of Sexual Exploitation and Abuse reported according to CBCM who need to be supported by the project which is not possible because beneficiaries were already identified and being supported as per the project budget lines.



FIGURE 1: PARTICIPANTS OF COMMUNITY OUTREACH MEETING ON SEXUAL EXPLOITATION AND ABUSE HELD AT WATHMUOK BOMA, WATHMUOK PAYAM, AWEIL SOUTH COUNTY, NORTHERN BAHR EL GHAZAL STATE



FIGURE 2: CIPAD COMMUNITY OUTREACH TEAM WITH WATHMUOK PAYAM ADMINISTRATOR IN THE MIDDLE AFTER WATHMUOK COMMUNITY OUTREACH MEETING. PAYAM ADMINISTRATOR IS THE SENIOR LOCAL GOVERNMENT ADMINISTRATIVE OFFICER RESPONSIBLE FOR THE LOCAL GOVERNMENT ADMINISTRATIVE UNIT CALLED PAYAM.



FIGURE 3: PARTICIPANTS OF COMMUNITY OUTREACH MEETING ON SEXUAL EXPLOITATION AND ABUSE HELD AT MALEK-ALEL BOMA, NYOC-AWANY PAYAM, AWEIL SOUTH COUNTY, NORTHERN BAHR EL GHAZAL STATE



FIGURE 4: CIPAD COMMUNITY OUTREACH TEAM WITH NYOC-AWANY PAYAM ADMINISTRATOR IN THE MIDDLE DURING COMMUNITY OUTREACH MEETING AT MALEK-ALEL BOMA OF AWEIL SOUTH COUNTY. PAYAM ADMINISTRATOR IS THE SENIOR LOCAL GOVERNMENT ADMINISTRATIVE OFFICER RESPONSIBLE FOR THE LOCAL GOVERNMENT ADMINISTRATIVE UNIT CALLED PAYAM.



FIGURE 5: AYUANG INCLUSIVE COMMUNITY VOLUNTEER PSYCHOSOCIAL SUPPORT GROUPS FORMED DURING COMMUNITY MEETING TO BE ABLE TO PROVIDE FREE COMMUNITY PSYCHOSOCIAL SUPPORT SERVICES TO THE VICTIMS OF SEXUAL EXPLOITATION AND ABUSE IN THE COMMUNITIES IN AWEIL MUNICIPALITY



FIGURE 6: WARAWAR INCLUSIVE COMMUNITY VOLUNTEER PSYCHOSOCIAL SUPPORT GROUPS FORMED DURING COMMUNITY MEETING TO BE ABLE TO PROVIDE FREE COMMUNITY PSYCHOSOCIAL SUPPORT SERVICES TO THE VICTIMS OF SEXUAL EXPLOITATION AND ABUSE IN THE COMMUNITIES IN AWEIL EAST COUNTY



FIGURE 7: ONE OF THE BENEFICIARIES IN BLACK DRESS RECEIVING GOATS FROM OUR PROJECT COORDINATOR IN AWEIL TOWN



FIGURE 8: ANOTHER BENEFICIARY RECEIVING GOATS FROM OUR PROJECT COORDINATOR IN AWEIL EAST COUNTY



FIGURE 9: BENEFICIARY-RECEIVING GOATS IN AWEIL



FIGURE 10: BENEFICIARY-RECEIVING BEDSHEETS IN AWEIL WEST COUNTY



FIGURE 11: ANOTHER BENEFICIARY RECEIVING BEDSHEETS IN AWEIL WEST COUNTY



FIGURE 12: BENEFICIARY RECEIVING BEDSHEETS SUPPORT



FIGURE 13: ONE OF BENEFICIARIES RECEIVING GOATS SUPPORT IN AWEIL WEST COUNTY



FIGURE 14: CIPAD PROJECT COORDINATOR HANDING OVER GOATS TO THE BENEFICIARY IN AWEIL



FIGURE 15: OUR PROJECT COORDINATOR HANDING OVER GOATS TO THE BENEFICIARY IN AWEIL











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